



Fiscal Note

H.B. 225

2019 General Session
Insanity Defense Amendments
by Moss, C.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(876,000)	\$0	\$(876,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$876,000	\$876,000
Total Expenditures	\$0	\$876,000	\$876,000
Enactment of this bill could have a net General Fund impact of \$876,000 ongoing beginning in FY 2020 for incarceration cost savings and state hospital commitment costs. This assumes about 4 individuals would be committed to the Utah State Hospital that would otherwise be at the state prison. Agency impact breakdown is as follows: 1. Utah State Hospital - \$1,022,000 in ongoing costs; and 2. Corrections (\$146,000) in ongoing savings. In addition, there could be additional ongoing community supervision costs of up to \$7,500 person/year, however the total amount is unknown.			
Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(876,000)	\$(876,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.
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No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.