

Revenues

# Fiscal Note H.B. 236 2019 General Session Teacher Salary Supplement Amendments by Christofferson, K.



FY 2020

# General, Education, and Uniform School Funds

JR4-5-101

FY 2021

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(16,725,100)	\$0	\$(16,725,100)

State Government UCA 36-12-13(2)(b)

FY 2019

Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2019	FY 2020	FY 2021			
Education Fund	\$0	\$16,725,100	\$16,725,100			
Total Expenditures	\$0	\$16,725,100	\$16,725,100			

Enactment of this legislation may cost the State Board of Education \$16,725,100 ongoing from the Education Fund in FY 2020 to pay for additional educators qualifying to receive the Teacher Salary Supplement as outlined in the bill. This estimate includes approximately 3,000 additional educators qualifying for the supplement of \$5,400 including employer-paid benefits.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(16,725,100)	\$(16,725,100)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

# Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

# Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.