

Fiscal Note H.B. 241 2019 General Session **Budgetary Procedures Act Amendments** by Ballard, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(20,000)	\$(20,000)

State Government UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2019	FY 2020	FY 2021			
General Fund, One-Time	\$20,000	\$0	\$0			
Total Expenditures	\$20,000	\$0	\$0			

Enactment of this legislation could cost the Governor's Office of Management and Budget \$20,000 one-time from the General Fund in FY 2019 for reprogramming the Success Measurement Information System.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(20,000)	\$0	\$0

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.