



Fiscal Note
H.B. 255
2019 General Session
Space Utilization Study
by Brammer, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(300,000)	\$(500,000)	\$(800,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$150,000	\$150,000
General Fund, One-Time	\$0	\$250,000	\$0
Education Fund	\$0	\$150,000	\$150,000
Education Fund, One-Time	\$0	\$250,000	\$0
Total Expenditures	\$0	\$800,000	\$300,000
Enactment of this legislation could cost the Division of Facilities Construction and Management (DFCM) approximately \$400,000 one-time from the General Fund and \$400,000 one-time from the Education Fund in FY 2020 to perform space utilization studies for 16 state agencies and institutions of higher education that request capital development projects. Enactment could cost DFCM approximately \$150,000 ongoing from the General Fund and \$150,000 ongoing from the Education Fund beginning in FY 2021 to perform an average of 6 space utilization studies for capital development project requests that have not been requested in previous years.			
Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(800,000)	\$(300,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.
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Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.