



**Fiscal Note**  
**H.B. 260 4th Sub. (Green)**  
 2019 General Session  
 Access Utah Promise Scholarship Program  
 by Owens, D. (Vickers, Evan.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,000,000)	\$0	\$(2,000,000)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
Education Fund	\$0	\$2,000,000	\$2,000,000
Total Expenditures	\$0	\$2,000,000	\$2,000,000

Enactment of this legislation would create a new scholarship program that would be administered on each campus within the system. This bill appropriates \$2,000,000, ongoing from the Education Fund to the Board of Regents to fund the Access Utah Promise Scholarship Program. Implementation of this program would require each of the 8 Utah System of Higher Education institutions to hire one full-time employee to administer the new scholarship. Institutions estimate that the cost per new employee would be \$70,000 ongoing, including salary and benefits for a total of \$560,000 ongoing, beginning in FY 2020. These personnel expenses would be funded through each school's allocation of scholarship funding up to 3% of the value of the allocation. This legislation also phases out several scholarship programs. As they are phased out, those funds will be made available for the Access Utah Promise Scholarship Program. The funding to be transferred from these programs to the new scholarship will vary each fiscal year as existing student awards are utilized and/or student eligibility expires.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(2,000,000)</u>	<u>\$(2,000,000)</u>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.