



Fiscal Note
H.B. 264

2019 General Session
State Technology Commercialization
Amendments
by Winder, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
Transportation Fund	\$0	\$350,800	\$350,800
Total Expenditures	\$0	\$350,800	\$350,800

Enactment of this bill could require appropriation of \$350,800 ongoing from the Transportation Fund for the maintenance costs of the Utah Amusement Ride Safety Committee. These costs would entail the following: \$3,000 ongoing for supplies/ mailing; \$15,000 ongoing for IT; \$30,000 ongoing for Clerical Support (0.5 FTE) 30\$/hr*1,000 hrs/year; \$180,000 ongoing for Consultant Support Engineer (0.5 FTE) 150\$/hr*1,200 hrs/year; \$120,000 ongoing for Engineering Support (1.0 FTE) 60\$/hr*2,000 hrs/year. These costs also include the per diem for 6 board member with 4 annual meetings. \$114 per diem * 4 meetings * 6 members = approximately \$2,800

	FY 2019	FY 2020	FY 2021
Net All Funds	<u>\$0</u>	<u>\$(350,800)</u>	<u>\$(350,800)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.