

Fiscal Note H.B. 265 2019 General Session Wildlife Management Area Amendments by Snider, C.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
GFR - State Park Fees	\$0	\$5,000	\$5,000
Total Revenues	\$0	\$5,000	\$5,000

Enactment of this legislation could generate \$5,000 ongoing to the State Park Fees Restricted Account, starting in FY 2020.

Expenditures	FY 2019	FY 2020	FY 2021
GFR - State Park Fees	\$0	\$5,000	\$5,000
GFR - Wildlife Habitat	\$0	\$9,000	\$9,000
Total Expenditures	\$0	\$14,000	\$14,000

Enactment of this legislation could cost in FY 2020 the Division of Parks and Recreation \$5,000 ongoing from the State Park Fees Restricted Account and the Division of Wildlife Resources \$9,000 ongoing from the Wildlife Resources Restricted Account for maintenance and upkeep of the new wildlife management area. The Division of Wildlife Resources indicated that they could handle the new costs with their current ongoing appropriations.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(9,000)	\$(9,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could cost individuals not owning State Parks Annual Pass, who will be accessing the wildlife management area through the Willard Bay State Park, \$5 per vehicle. The estimated cumulative impact is \$5,000 per year.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.