



Fiscal Note

H.B. 288

2019 General Session
Critical Infrastructure Materials
by Wilde, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
Transportation Fund	\$0	\$200	\$200
Total Expenditures	\$0	\$200	\$200

Enactment of this legislation could require the creation of critical infrastructure materials protection area boards. The makeup of these boards includes a representative from the Department of Transportation. Based on similar boards currently convened, the panel may need to meet twice a year at a cost of \$114.00 for the UDOT staff member per meeting for a total of slightly more than \$200.00 per year. The Department has indicated it can absorb the cost.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(200)	\$(200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could require municipal or county staff time to organize and participate in critical infrastructure materials protection area boards. The makeup of these boards includes local representatives from both a local governing body as well as the local highway authority. Based on similar boards currently convened, the panel may need to meet twice a year at a cost of \$114.00 per local official per meeting for a total of \$456.00 per year. Actual local government costs will depend on the number of boards created and the number of meetings held.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.