



Fiscal Note

H.B. 293

2019 General Session
Plea in Abeyance Amendments
by Shurtliff, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(309,000)	\$36,900	\$(272,100)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

To the extent that conviction rates and pleas in abeyance change as a result of this bill, for each case, this bill could affect revenue/case by an unknown amount to the following accounts beginning in FY 2020: (1) General Fund; (2) Criminal Surcharge; and (3) Court Security Account.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$309,000	\$309,000
General Fund, One-Time	\$0	\$(36,900)	\$0
Total Expenditures	\$0	\$272,100	\$309,000

Enactment of this bill could have a net General Fund cost of \$272,100 in FY 2020, \$309,000 in FY 2021 and each year thereafter. The cost breakdown is as follows: (1) State Courts - \$161,400 for court processing/trial costs; (2) Corrections - up to \$146,000 by FY 2021 for incarceration costs assuming 3 new prison commitments with a length of stay between 12-24 months; and (3) Board of Pardons - up to \$1,600 for hearings.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(272,100)	\$(309,000)

Local Government

UCA 36-12-13(2)(c)

To the extent that conviction rates and pleas in abeyance change as a result of this bill, for each case, this bill could affect local revenue/case by an unknown amount beginning in FY 2020. This bill could also cost justice courts an unknown amount in court processing costs and county jails about \$70/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

To the extent that individuals' convictions and pleas in abeyance change as a result of this bill, this could affect how much offenders pay/case, however the total amount is unknown.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.