



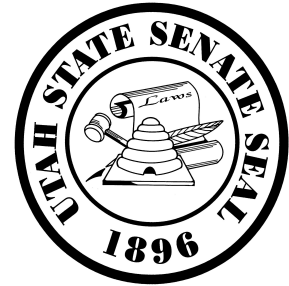
## Fiscal Note

### H.B. 295

2019 General Session

Vehicle Emissions Reduction Program

by Stenquist, J.



#### General, Education, and Uniform School Funds

JR4-5-101

|                           | Ongoing | One-time      | Total         |
|---------------------------|---------|---------------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$0     | \$(6,500,000) | \$(6,500,000) |

#### State Government

UCA 36-12-13(2)(b)

| Revenues                           | FY 2019 | FY 2020     | FY 2021 |
|------------------------------------|---------|-------------|---------|
| New Account Created By Legislation | \$0     | \$6,500,000 | \$0     |
| Total Revenues                     | \$0     | \$6,500,000 | \$0     |

Enactment of this legislation could transfer up to \$6.5 million one-time from the General Fund to the new General Fund Restricted - Vehicle Emissions Reduction Program Restricted Account. The new account could also receive revenue through voluntary contributions and proceeds from the sale of scraps or non-engine parts.

| Expenditures                       | FY 2019 | FY 2020      | FY 2021 |
|------------------------------------|---------|--------------|---------|
| General Fund, One-Time             | \$0     | \$6,500,000  | \$0     |
| New Account Created By Legislation | \$0     | \$6,500,000  | \$0     |
| Total Expenditures                 | \$0     | \$13,000,000 | \$0     |

Enactment of this legislation could cost the Department of Environmental Quality up to \$6.5 million one-time from the GFR - Vehicle Emissions Reduction Program Account to administer the Vehicle Emissions Reduction Program or assist local health departments to carry out provisions of the legislation. Expenditures could occur over multiple years. The bill could cost \$6.5 million one-time from the General Fund in FY 2020 for transfers to the new restricted account.

|               | FY 2019 | FY 2020       | FY 2021 |
|---------------|---------|---------------|---------|
| Net All Funds | \$0     | \$(6,500,000) | \$0     |

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase costs to local health departments (LHD) by \$390,000 in one-time funding (13 sites at \$30,000 per site) and ongoing costs of \$100 to \$150 per car inspection for the duration of the program. Costs could be reimbursed from the newly created restricted account.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.