



Fiscal Note

H.B. 297

2019 General Session
Long Term Planning Subcommittee
by Moss, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(504,800)	\$300,000	\$(204,800)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$502,400	\$502,400
General Fund, One-Time	\$0	\$(300,000)	\$(150,000)
Education Fund	\$0	\$2,400	\$2,400
Total Expenditures	\$0	\$204,800	\$354,800
Enactment of this legislation could cost the Legislature \$204,800 in FY 2020 and \$354,800 in FY 2021, from the General Fund, broken down as follows: Senate - \$2,400 ongoing beginning in FY 2020; House of Representatives - \$2,400 ongoing beginning in FY 2020; Legislative Research and General Counsel - \$200,000 in FY 2020, \$350,000 in FY 2021, and \$500,000 ongoing in FY 2022.			
Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(204,800)	\$(354,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
--

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.
--

No performance note required for this bill
--

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.