



Fiscal Note
H.B. 298 1st Sub. (Buff)
 2019 General Session
 Offender Registry Amendments
 by Dunnigan, J. (Dunnigan, James.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,210,400)	\$58,000	\$(2,152,400)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Dedicated Credits	\$0	\$283,900	\$58,000
Total Revenues	\$0	\$283,900	\$58,000

Enactment of this bill could increase dedicated credit revenue to the Office of the Attorney General by \$283,900 in FY 2020 and \$58,000 ongoing beginning in FY 2021 for legal analysis and court time. Where applicable, this bill could have the following impacts to the following accounts by an unknown amount: (1) decrease to the Public Safety Restricted Account - \$32/applicant/instance for driver license renewal; (2) increase to Department of Corrections (DOC) dedicated credits - \$168/applicant for registry removal; (3) increase to DOC dedicated credits - \$25/applicant for an eligibility certificate; and (4) decrease to DOC dedicated credits - \$100/sex offender registrant/year.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$2,210,400	\$2,210,400
General Fund, One-Time	\$0	\$(58,000)	\$0
Dedicated Credits	\$0	\$283,900	\$58,000
Dept. of Public Safety Rest. Acct.	\$2,400	\$0	\$0
Total Expenditures	\$2,400	\$2,436,300	\$2,268,400

Enactment of this bill could cost the DOC from the General Fund about \$442,400 in FY 2020 and \$216,500 each year thereafter for database changes, research and compliance costs (a portion of which is paid to the Attorney General in dedicated credits). This could cost the Attorney General an additional \$1,710,000 in FY 2020 and \$1,993,900 ongoing in FY 2021 from the General Fund for legal analysis, research, and court time. In addition, this could cost the Department of Public Safety \$2,400 one-time from the Public Safety Restricted Account in FY 2019 for programming changes.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(2,400)	\$(2,152,400)	\$(2,210,400)

Local Government

UCA 36-12-13(2)(c)

Local prosecutors could have increased costs for case review however the amount is unknown.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could have the following impact for certain individuals should they elect to apply to have their name removed from the sex offender registry although total impact is unknown: (1) savings - \$32/year for driver license renewal; (2) cost - \$168/applicant for registry removal; (3) cost - \$25/applicant for an eligibility certificate; and (4) savings - \$100/sex offender registrant/year.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Attorney General and due by March 01, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.