

Fiscal Note H.B. 313 2019 General Session Hit and Run Amendments by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(22,600)	\$0	\$(22,600)

State Government UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$51,800	\$51,800
Surcharge Fines	\$0	\$138,700	\$138,700
Total Revenues	\$0	\$190,500	\$190,500

Assuming 1,015 relevant cases/year, this bill could increase ongoing revenue to the following accounts beginning in FY 2020: (1) General Fund - \$51,800; and (2) Criminal Surcharge - \$138,700.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$74,400	\$74,400
Total Expenditures	\$0	\$74,400	\$74,400

Enactment of this bill could cost the Courts about \$74,400 ongoing from the General Fund beginning in FY 2020 for increased court processing costs and judge/clerk time.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$116,100	\$116,100

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments by about \$137,500 for fines/ fees beginning in FY 2020. This bill could also cost justice courts by an unknown amount in court processing/prosecution costs and could cost county jails about \$70/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

About 812 offenders could pay about \$404 more in fines/fees per conviction for certain offenses, for a total of \$328,000 ongoing beginning in FY 2020.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.