

Fiscal Note H.B. 332 1st Sub. (Buff) 2019 General Session Prohibited Persons Amendments by Duckworth, S. (Duckworth, Susan.)



General, Education, and Uniform School Funds			
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(136,000)	\$0	\$(136,000)

State Government			UCA 36-12-13(2)(b)			
Revenues	FY 2019	FY 2020	FY 2021			
General Fund	\$0	\$171,900	\$171,900			
Surcharge Fines	\$0	\$256,000	\$256,000			
Total Revenues	\$0	\$427,900	\$427,900			
This bill could increase ongoing revenue to the following accounts beginning in FY 2020: (1) General Fund - \$171,900; and (2) Criminal Surcharge - \$256,000.						
Expenditures	FY 2019	FY 2020	FY 2021			
General Fund	\$0	\$307,900	\$307,900			
Dedicated Credits	\$0	\$6,000	\$6,000			
Total Expenditures	\$0	\$313,900	\$313,900			
Enactment of this bill could cost the Courts about \$307,900 ongoing from the General Fund beginning						

in FY 2020. Based on provisions in the bill, this assumes (1) additional time for sentencing protective order (PO) processing; and (2) 10% of new sentencing PO''s result in new class A offenses processed in state courts. This bill could also cost the Department of Public Safety about \$6,000 ongoing in dedicated credits over the same time period for additional research, however they report they can absorb these costs within their current budget.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$114,000	\$114,000

#### Local Government

Enactment of this bill could increase revenue to local governments by about \$57,300 ongoing for fines/fees beginning in FY 2020. This bill could also save justice courts an unknown amount in court processing costs and increase county jails by about \$70/day/offender in incarceration costs.

## Individuals & Businesses

Approximately 382 offenders could pay about \$1,270 more in fines/fees per conviction for certain offenses, for a total of approximately \$485,200 ongoing beginning in Fiscal Year 2020.

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

# **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Note

JR4-2-404

No performance note required for this bill

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.