

Fiscal Note

General, Education, and Uniform School Funds

|  | Ongoing | One-time | Total |
| ---: | ---: | ---: | ---: |
| Net GF/EF/USF (rev.-exp.) | $\$(250,900)$ | $\$(700)$ | $\$(251,600)$ |

State Government UCA 36-12-13(2)(b)

| Revenues | FY 2019 | FY 2020 | FY 2021 |
| :---: | :---: | :---: | :---: |
| New Account Created By Legislation | \$0 | \$250,000 | \$250,000 |
| Total Revenues | \$0 | \$250,000 | \$250,000 |
| Enactment of this legislation appropriates $\$ 250,000$ ongoing beginning in FY 2020 from the General Fund to the newly created Governor"s Mansion Restricted Account. |  |  |  |
| Expenditures | FY 2019 | FY 2020 | FY 2021 |
| General Fund | \$0 | \$250,900 | \$250,900 |
| General Fund, One-Time | \$0 | \$700 | \$0 |
| Total Expenditures | \$0 | \$251,600 | \$250,900 |
| Enactment of this legislation appropriates $\$ 250,000$ ongoing from the General Fund beginning in FY 2020 to the newly created Governor"s Mansion Restricted Account. The bill may cost the Division of Finance $\$ 1,600$ one-time in FY 2020 and $\$ 900$ ongoing for administration of the fund. |  |  |  |
|  | FY 2019 | FY 2020 | FY 2021 |
| Net All Funds | \$0 | \$(1,600) | \$(900) |

## Local Government

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals \& Businesses

UCA 36-12-13(2)(d)
Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact
UCA 36-12-13(2)(e)
Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

