



Fiscal Note
H.B. 349
 2019 General Session
 State Buildings Amendments
 by Christofferson, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Dedicated Credits	\$0	\$0	\$87,400,000
Total Revenues	\$0	\$0	\$87,400,000

Enactment of this legislation could increase dedicated credits revenue to the Division of Facilities Construction and Management by approximately \$87,400,000 ongoing beginning in FY 2021 from lease payments from state agencies for the occupancy and use of state buildings.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$0	\$0
General Fund, One-Time	\$0	\$0	\$0
Dedicated Credits	\$0	\$0	\$87,400,000
Transfers	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$87,400,000

Enactment of this legislation could lead to transferring one facilities coordinator position and approximately \$80,400 in associated funding for the position from the State Building Board to the Division of Facilities and Construction Management (DFCM) within the Department of Administrative Services beginning in FY 2020. Enactment of this legislation could reduce direct appropriations to and expenditures for capital development and improvement from the General Fund by approximately \$87,400,000 ongoing beginning in FY 2021. Enactment could lead to increased appropriations of approximately \$87,400,000 ongoing beginning in FY 2021 from the General Fund to state agencies to pay lease payments for the occupancy and use of state buildings, and DFCM could expend approximately \$87,400,000 ongoing beginning in FY 2021 from dedicated credits for capital development and improvement projects for state facilities.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.