

Revenues

# Fiscal Note H.B. 369 2019 General Session World War II Memorial Commission by Dailey-Provost, J.



FY 2020

### General, Education, and Uniform School Funds

JR4-5-101

FY 2021

|                         | Ongoing | One-time   | Total      |
|-------------------------|---------|------------|------------|
| Net GF/EF/USF (revexp.) | \$0     | \$(19,200) | \$(19,200) |

State Government UCA 36-12-13(2)(b)

FY 2019

|  |         |          | -       |  |  |  |  |
|--|---------|----------|---------|--|--|--|--|
| Total Revenues   | \$0     | \$0      | \$0     |  |  |  |  |
| Enactment of this legislation likely will not materially impact state revenue. |         |          |         |  |  |  |  |
| Expenditures   | FY 2019 | FY 2020  | FY 2021 |  |  |  |  |
| General Fund, One-Time   | \$0     | \$19,200 | \$0     |  |  |  |  |
| Total Expenditures   | \$0     | \$19,200 | \$0     |  |  |  |  |

Enactment of this bill could cost the Senate and the House \$4,700 and \$9,500, respectively, from the General Fund one-time in FY 2020 for compensation of the legislative members of the World War II Memorial Commission. Additionally, this bill could cost the Division of State History \$5,000 from the General Fund one-time in FY 2020 to staff and provide support to the Commission and for per diem and travel reimbursement costs for members of the Commission not employed by the State.

|               | FY 2019 | FY 2020    | FY 2021 |
|---------------|---------|------------|---------|
| Net All Funds | \$0     | \$(19,200) | \$0     |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.