



Fiscal Note H.B. 373 2nd Sub. (Gray)

2019 General Session Student Support Amendments by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(31,270,000)	\$(6,000)	\$(31,276,000)

UCA 36-12-13(2)(b) State Government

Revenues Total Revenues	FY 2019 \$0	FY 2020 \$0	FY 2021 \$0			
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Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2019	FY 2020	FY 2021			
General Fund	\$0	\$(500,000)	\$(500,000)			
General Fund, One-Time	\$1,000	\$1,000	\$0			
Education Fund	\$0	\$31,770,000	\$31,770,000			
Education Fund, One-Time	\$2,000	\$2,000	\$0			
Federal Funds, One-Time	\$1,000	\$1,000	\$0			
Total Expenditures	\$4,000	\$31,274,000	\$31,270,000			

Enactment of this legislation appropriates (\$500,000) ongoing from the General Fund to the Department of Human Services, \$30,000,000 ongoing from the Education Fund to the State Board of Education, and \$1,770,000 from the Education Fund to the University of Utah in FY 2020 to implement provisions outlined in the bill. In addition, enactment of this legislation may cost a total of \$2,000 onetime from the General Fund, \$4,000 one-time from the Education Fund, and \$2,000 one-time from Federal Funds split between FY 2019 and FY 2020 to the Department of Health and the State Board of Education to coordinate the report required in the bill.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(4,000)	\$(31,274,000)	\$(31,270,000)

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.