



Fiscal Note
H.B. 377

2019 General Session
Capitol Hill Water Usage Amendments
by Briscoe, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
Capital Projects Fund	\$0	\$50,000	\$0
Total Expenditures	\$0	\$50,000	\$0

Enactment of this legislation could cost the Capitol Preservation Board \$50,000 one-time from the Capital Projects Fund to hire a water conservation specialist to conduct the required analysis and develop the required water management plan. The board indicates it can absorb these costs within its capital improvement budget. Enactment of this legislation could incur additional costs for the board to implement the water management plan to reduce water use by 25 percent, including landscaping, irrigation equipment, metering, and administration. These costs could be offset by ongoing reductions in water use costs. The extent of these costs and savings will depend on the results of the analysis and water management plan implementation.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(50,000)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.