



Fiscal Note
H.B. 387 1st Sub. (Buff)
 2019 General Session
 Boards and Commissions Amendments
 by Knotwell, J. (Knotwell, John.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-----------|-------------|-----------|
| Net GF/EF/USF (rev.-exp.) | \$637,400 | \$(124,900) | \$512,500 |

State Government

UCA 36-12-13(2)(b)

| Revenues | FY 2019 | FY 2020 | FY 2021 |
|-------------------|---------|---------------|---------------|
| General Fund | \$0 | \$300,000 | \$300,000 |
| Dedicated Credits | \$0 | \$(4,572,900) | \$(4,572,900) |
| Total Revenues | \$0 | \$(4,272,900) | \$(4,272,900) |

Enactment of this legislation could reduce ongoing dedicated credits revenue to the Department of Human Services from marriage license fees by \$300,000, and increase General Fund revenue from marriage license fees by \$300,000 beginning in FY 2020. Enactment of this legislation could also reduce dedicated credits revenue to the Department of Environmental Quality from air emissions fees in the Operating Permit Program by \$4,272,900 beginning in FY 2020.

| Expenditures | FY 2019 | FY 2020 | FY 2021 |
|------------------------|---------|---------------|---------------|
| General Fund | \$0 | \$(337,400) | \$(337,400) |
| General Fund, One-Time | \$0 | \$124,900 | \$62,500 |
| Dedicated Credits | \$0 | \$(4,572,900) | \$(4,572,900) |
| Total Expenditures | \$0 | \$(4,785,400) | \$(4,847,800) |

Enactment of this legislation could reduce expenditures in the Department of Environmental Quality by \$4,272,900 ongoing from dedicated credits beginning in FY 2020 for the Operating Permit Program, to the Department of Human Services by \$300,000 ongoing from dedicated credits beginning in FY 2020 to administer programs in the Utah Marriage Commission, to the Department of Human Services by \$5,200 ongoing from the General Fund beginning in FY 2020 to administer the Board of Juvenile Justice Services, to the Governor's Office by \$205,100 ongoing from the General Fund beginning in FY 2020 to administer programs in the Commission on Civic and Character Education, and to the Legislature by \$182,100 ongoing (offset by \$124,900 one-time in FY 2020 and \$62,500 one-time in FY 2021 for entities that are repealed in mid-FY 2021) from the General Fund beginning in FY 2020 for entities that are repealed or no longer require legislator compensation. Enactment of this legislation could cost the Governor's Office \$55,000 ongoing from the General Fund beginning in FY 2020 for one-half FTE to administer the reporting requirements. Other agency costs to prepare and provide reports to the Governor's Office or the Office of Legislative Research and General Counsel can be absorbed.

| | <i>FY 2019</i> | <i>FY 2020</i> | <i>FY 2021</i> |
|----------------------|----------------|------------------|------------------|
| Net All Funds | <u>\$0</u> | <u>\$512,500</u> | <u>\$574,900</u> |

Local Government UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(d)
 Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404
 No performance note required for this bill

Notes on Notes
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.