



Fiscal Note

H.B. 388

2019 General Session
Abusive Conduct Reporting Amendments
by Stratton, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(778,500)	\$(657,000)	\$(1,435,500)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Dedicated Credits	\$0	\$2,433,000	\$1,240,000
Total Revenues	\$0	\$2,433,000	\$1,240,000

Because this bill may cost the Department of Human Resources \$2,433,000 one-time in FY 2020 and \$1,240,000 ongoing for personnel and training material, state agencies pay for this cost through DHRM's Internal Service Fund, represented here as dedicated credits revenue to DHRM.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$778,500	\$778,500
General Fund, One-Time	\$15,000	\$642,000	\$0
Dedicated Credits	\$0	\$2,433,000	\$1,240,000
Other Financing Sources	\$0	\$1,123,500	\$572,500
Total Expenditures	\$15,000	\$4,977,000	\$2,591,000

Enactment of this bill may cost the Career Service Review Office \$15,000 one-time in FY 2019 and \$111,000 ongoing beginning in FY 2020 for increased legal workload. The bill may also cost the Department of Human Resources (DHRM) \$1,193,000 one-time in FY 2020 and \$1,240,000 ongoing, beginning in FY 2020, for personnel and training material. DHRM's costs are paid by billing state agencies \$642,000 one-time and \$667,500 ongoing from the General Fund and \$551,000 one-time and \$572,500 ongoing from other sources, all beginning in FY 2020.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(15,000)	\$(2,544,000)	\$(1,351,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.