



# Fiscal Note

## H.B. 389

2019 General Session  
 Incentive Program Amendments  
 by Christofferson, K.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,233,000)	\$(24,600)	\$(1,257,600)

### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,233,000	\$1,233,000
General Fund, One-Time	\$0	\$24,600	\$0
Total Expenditures	\$0	\$1,257,600	\$1,233,000

Enactment of this legislation could cost the Governor's Office of Economic Development \$360,000 annually from the General Fund for program oversight and reporting requirements related to the recycling zones and research credits. Enactment of this legislation could also cost the Office of Energy Development \$13,000 ongoing and \$24,600 one-time from the General Fund for program oversight and reporting requirements related to solar credits. Finally, enactment of this legislation could cost the Division of Oil, Gas and Mining \$860,000 annually from the General Fund for program oversight, tax accountants and engineering analysis related to severance tax reporting.

Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(1,257,600)	\$(1,233,000)

### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.