

## **Fiscal Note H.B. 393**2019 General Session Suicide Prevention Amendments by Eliason, S.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(1,333,000)	\$(1,500,000)	\$(2,833,000)

State Government UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could reduce the year-end transfer from the Commerce Service Fund to the General Fund by \$2,500 one-time in FY 2019; however, the Division of Occupational and Professional Licensing has indicated it can absorb these costs in its existing budget, such that there would be no impact to the General Fund.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,333,000	\$1,333,000
General Fund, One-Time	\$0	\$1,500,000	\$0
Commerce Service Fund, One- Time	\$2,500	\$0	\$0
Total Expenditures	\$2,500	\$2,833,000	\$1,333,000

This legislation appropriates \$1,333,000 ongoing from the General Fund beginning in FY 2020 to the Division of Substance Abuse and Mental Health to implement two new grant programs and conduct other suicide prevention efforts. It further appropriates \$1,500,000 one-time from the General Fund in FY 2020 to the Governor"s Office to be used for the same purposes as funds collected into the Governor"s Suicide Prevention Fund; the amount granted out is not to exceed the amount collected into the fund in FY 2019. Enactment of this legislation could cost the Division of Occupational and Professional Licensing \$2,500 one-time from the Commerce Service Fund in FY 2019 to write rules and post a suicide prevention education video for healthcare practitioners to view as a condition of license renewal; the division has indicated it can absorb these costs in its existing budget.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(2,500)	\$(2,833,000)	\$(1,333,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

Required of the Human Services and due by February 26, 2019

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.