



Fiscal Note H.B. 393 3rd Sub. (Cherry)

2019 General Session Suicide Prevention Amendments by Eliason, S. (Ward, Raymond.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(1,333,000)	\$(1,500,000)	\$(2,833,000)

State Government UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
New Account Created By Legislation	\$0	\$433,000	\$433,000
Total Revenues	\$0	\$433,000	\$433,000

This legislation appropriates \$83,000 ongoing from the General Fund beginning in FY 2020 to a new restricted account, the Survivors of Suicide Loss Account. It also appropriates \$350,000 ongoing from the General Fund beginning in FY 2020 to another new restricted account, the Psychiatric Consultation Program Account.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,333,000	\$1,333,000
General Fund, One-Time	\$0	\$1,500,000	\$0
New Account Created By Legislation	\$0	\$433,000	\$433,000
Total Expenditures	\$0	\$3,266,000	\$1,766,000

This legislation appropriates the following amounts ongoing beginning in FY 2020 to the Division of Substance Abuse and Mental Health: 1) \$83,000 from the Survivors of Suicide Loss Account for grants to survivors for therapy, clean-up, and bereavement services; 2) \$350,000 from the Psychiatric Consultation Program Account for grants to healthcare facilities to create telehealth consultation programs; and 3) \$900,000 from the General Fund for various suicide prevention efforts. It further appropriates \$1,500,000 one-time from the General Fund in FY 2020 to the Governor's Office to be used for the same purposes as funds collected into the Governor's Suicide Prevention Fund; the amount granted out is not to exceed the amount collected into the fund after October 31, 2018.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(2,833,000)	\$(1,333,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.