

Fiscal Note H.B. 398 2nd Sub. (Gray) 2019 General Session Substance Use and Health Care Amendments by Daw, B. (Daw, Brad.)



General, Education, and Uniform School Funds JR4-5-101				
	Ongoing	One-time	Total	
Net GF/EF/USF (revexp.)	\$(113,900)	\$(20,500)	\$(134,400)	

State Government			UCA 36-12-13(2)(b)			
Revenues	FY 2019	FY 2020	FY 2021			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2019	FY 2020	FY 2021			
General Fund	\$0	\$113,900	\$113,900			
General Fund, One-Time	\$0	\$20,500	\$0			
Commerce Service Fund	\$0	\$700	\$700			
Commerce Service Fund, One- Time	\$0	\$1,800	\$0			
Total Expenditures	\$0	\$136,900	\$114,600			

Enactment of this legislation could cost the Department of Commerce \$700 ongoing and \$1,800 one-time in FY 2020 from the Commerce Service Account for rule development and program administration. The department has indicated that they can absorb these costs. Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$113,900 annually from the General Fund and \$20,500 one-time in FY 2020 for the inmate health care study authorized in the bill.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(136,900)	\$(114,600)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

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UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.