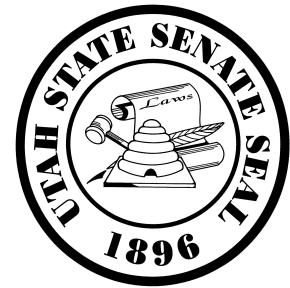




Fiscal Note

H.B. 404

2019 General Session
 Juvenile Justice Reform Amendments
 by Snow, V.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(600)	\$(7,100)	\$(7,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enacting this bill may result in deposits of unknown amounts to the newly created Juvenile Justice Reinvestment Restricted Account, however mechanisms for achieving such transfers are not specified in this bill.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$600	\$600
General Fund, One-Time	\$0	\$7,100	\$0
Total Expenditures	\$0	\$7,700	\$600

Enactment of this bill could cost the Division of Juvenile Justice \$5,600 one-time in FY 2020 and \$600 ongoing beginning in 2020 from the General Fund, as well as cost the Office of the Legislative Fiscal Analyst \$1,500 one-time in FY 2020, to write a rule establishing a formula to calculate savings, and to provide required reports to the Legislature. Both the Division of Juvenile Justice Services and the Legislative Fiscal Analyst Office have indicated they can absorb the costs in its existing budget.

Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(7,700)	\$(600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.