



**Fiscal Note**  
**H.B. 423**  
 2019 General Session  
 Disaster Recovery Fund Amendments  
 by Ferry, J.



**General, Education, and Uniform School Funds**

JR4-5-101

|                           | Ongoing | One-time | Total |
|---------------------------|---------|----------|-------|
| Net GF/EF/USF (rev.-exp.) | \$0     | \$0      | \$0   |

**State Government**

UCA 36-12-13(2)(b)

| Revenues       | FY 2019 | FY 2020 | FY 2021 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures                 | FY 2019     | FY 2020       | FY 2021 |
|------------------------------|-------------|---------------|---------|
| GFR - Disaster Recovery Fund | \$0         | \$5,000,000   | \$0     |
| Closing Nonlapsing Balance   | \$3,200,000 | \$(5,000,000) | \$0     |
| Total Expenditures           | \$3,200,000 | \$0           | \$0     |

Enactment of this bill could cost the Department of Public Safety (DPS) \$3,200,000 one-time in FY 2019 from nonlapsing balances for operational expenses incurred by the Division of Emergency Management (DEM). With an increase in the amount DEM may expend to fund costs to the state of emergency disaster services, DPS could expend up to \$5,000,000 one-time in FY 2020 from the State Disaster Recovery Restricted Account in response to a declared disaster.

|                      | FY 2019              | FY 2020    | FY 2021    |
|----------------------|----------------------|------------|------------|
| <b>Net All Funds</b> | <b>\$(3,200,000)</b> | <b>\$0</b> | <b>\$0</b> |

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.