



Fiscal Note

H.B. 435

2019 General Session
 Undiagnosed Children Insurance Coverage
 Amendments
 by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(584,900)	\$78,700	\$(506,200)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$728,000	\$728,000
Federal Funds, One-Time	\$93,800	\$0	\$0
Total Revenues	\$93,800	\$728,000	\$728,000

Enactment of this legislation may increase federal fund revenues for the State by \$93,800 one-time in FY 2019 and \$728,000 ongoing beginning in FY 2020.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$566,200	\$566,200
General Fund, One-Time	\$43,800	\$(113,200)	\$0
Education Fund	\$0	\$18,700	\$18,700
Education Fund, One-Time	\$0	\$(9,300)	\$0
Transportation Fund	\$0	\$1,000	\$1,000
Transportation Fund, One-Time	\$0	\$(500)	\$0
Federal Funds	\$0	\$730,000	\$730,000
Federal Funds, One-Time	\$93,800	\$(1,000)	\$0
Dedicated Credits	\$0	\$3,200	\$6,300
Other Financing Sources	\$0	\$400	\$800
Restricted Accounts and Funds	\$0	\$400	\$800
Total Expenditures	\$137,600	\$1,195,900	\$1,323,800

Enactment of this legislation may cost the State \$137,600 one-time in FY 2019 (\$43,800 from the General Fund), \$1,184,000 in FY 2020 (\$453,000 from the General Fund and \$200 from the Education Fund), and \$1,300,000 ongoing beginning in FY 2021 (\$566,100 from the General Fund and \$400 from the Education Fund); and higher education institutions \$11,900 in FY 2020 (\$9,200 from the Education Fund) and \$23,800 ongoing beginning in FY 2021 (\$100 from the General Fund and \$18,300 from the Education Fund).

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
Net All Funds	<u>\$(43,800)</u>	<u>\$(467,900)</u>	<u>\$(595,800)</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could increase the cost of health insurance for local governments by \$39,000 and local education agencies by \$35,200 beginning in 2020.

Individuals & Businesses UCA 36-12-13(2)(d)

Individuals and businesses may see an increase in insurance coverage costs of up to approximately \$980,000 beginning in 2020.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.