



Fiscal Note
H.B. 435 1st Sub. (Buff)

2019 General Session
 Undiagnosed Children Insurance Coverage
 Amendments
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(364,900)	\$(43,800)	\$(408,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$728,000	\$728,000
Federal Funds, One-Time	\$93,800	\$0	\$0
Total Revenues	\$93,800	\$728,000	\$728,000

Enactment of this legislation may increase federal fund revenues for the State by \$93,800 one-time in FY 2019 and \$728,000 ongoing beginning in FY 2020.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$346,200	\$346,200
General Fund, One-Time	\$43,800	\$0	\$0
Education Fund	\$0	\$18,700	\$18,700
Transportation Fund	\$0	\$1,000	\$1,000
Federal Funds	\$0	\$730,000	\$730,000
Federal Funds, One-Time	\$93,800	\$0	\$0
Dedicated Credits	\$0	\$6,300	\$6,300
Other Financing Sources	\$0	\$800	\$800
Restricted Accounts and Funds	\$0	\$800	\$800
Total Expenditures	\$137,600	\$1,103,800	\$1,103,800

Enactment of this legislation may cost the State \$137,600 one-time in FY 2019 (\$43,800 from the General Fund) and \$1,103,800 ongoing beginning in FY 2020 (\$346,100 from the General Fund and \$400 from the Education Fund); and higher education institutions \$23,800 ongoing beginning in FY 2020 (\$100 from the General Fund and \$18,300 from the Education Fund).

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(43,800)	\$(375,800)	\$(375,800)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase the cost of health insurance for local governments by \$39,000 and local education agencies by \$35,200 beginning in FY 2020.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by March 05, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.