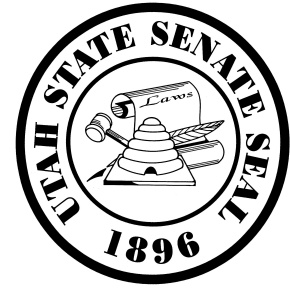




Fiscal Note
H.B. 440

2019 General Session
Commission on Criminal and Juvenile
Justice Amendments
by Hutchings, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(119,700)	\$(5,800)	\$(125,500)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$119,700	\$119,700
General Fund, One-Time	\$0	\$5,800	\$0
Crime Victim Reparations Fund	\$0	\$(27,500)	\$(27,500)
Total Expenditures	\$0	\$98,000	\$92,200

Enactment of the legislation could cost the Commission on Criminal and Juvenile Justice \$119,700 ongoing and an additional \$5,800 one-time from the General Fund beginning in FY 2020 for a new director of the Council on Victims of Crime. This legislation could reduce costs for the Office for Victims of Crime by approximately \$27,500 ongoing from the Crime Victim Reparations Fund beginning in FY 2020 from no longer providing staff support to the Council on Victims of Crime.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(98,000)	\$(92,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cause Local Mental Health and Substance Abuse Authorities to experience additional costs of an unknown amount to comply with new evidence-based practices related to treatment of offenders and victims, which would be disseminated and reviewed by the Council on Victims of Crime.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.