



Fiscal Note
H.B. 450
 2019 General Session
 Criminal Nonsupport Amendments
 by Lisonbee, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(249,700)	\$112,900	\$(136,800)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$249,700	\$249,700
General Fund, One-Time	\$0	\$(112,900)	\$0
Federal Funds	\$0	\$45,000	\$45,000
Total Expenditures	\$0	\$181,800	\$294,700

Enactment of this legislation could have the following costs from additional criminal nonsupport cases and convictions in FY 2020: 1) Office of Recovery Services - \$5,000 ongoing from the General Fund, \$10,000 ongoing from federal funds, 2) Office of the Attorney General - \$18,100 ongoing from the General Fund, \$35,000 ongoing from federal funds, 3) Courts - \$2,500 ongoing from the General Fund, 4) Department of Corrections - \$219,000 ongoing and (\$109,500) one-time from the General Fund, and 5) Board of Pardons and Parole - \$5,100 ongoing and (\$3,400) one-time from the General Fund.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(181,800)	\$(294,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase or decrease costs for jails, depending on the current and future disposition for individuals convicted under current statute and this legislation.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.