



**Fiscal Note**  
**H.B. 451**

2019 General Session  
Victim Address Confidentiality Program  
by Pitcher, S.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(232,000)	\$(303,000)	\$(535,000)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Dedicated Credits	\$0	\$58,100	\$58,100
<b>Total Revenues</b>	<b>\$0</b>	<b>\$58,100</b>	<b>\$58,100</b>

Enactment of this bill could generate \$58,100 in ongoing Dedicated Credits revenue for the Attorney General's Office beginning in FY 2020 to pay for legal services provided for the new program.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$232,000	\$232,000
General Fund, One-Time	\$0	\$303,000	\$0
Dedicated Credits	\$0	\$58,100	\$58,100
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$593,100</b>	<b>\$290,100</b>

Enactment of this bill could cost the Utah Office for Victims of Crime (UOVC) \$303,000 one-time in FY 2020 for an address confidentiality database. The bill could also cost UOVC \$232,000 ongoing beginning in FY 2020 from the General Fund for personnel to operate the new program and for legal support from the Attorney General's Office.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(535,000)</b>	<b>\$(232,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by March 05, 2019

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.