



Fiscal Note
H.B. 451 1st Sub. (Buff)
 2019 General Session
 Victim Address Confidentiality Program
 by Pitcher, S. (Pitcher, Stephanie.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (212,000)	\$ (303,000)	\$ (515,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Dedicated Credits	\$0	\$58,100	\$58,100
New Account Created By Legislation	\$0	\$20,000	\$20,000
Total Revenues	\$0	\$78,100	\$78,100

Enactment of this bill could generate \$58,100 in ongoing Dedicated Credits revenue for the Attorney General's Office beginning in FY 2020 to pay for legal services provided for the new program. This bill could also collect an estimated \$20,000 ongoing into the newly created Address Confidentiality Program Fund from private donations to the program.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$212,000	\$212,000
General Fund, One-Time	\$0	\$303,000	\$0
Dedicated Credits	\$0	\$58,100	\$58,100
New Account Created By Legislation	\$0	\$20,000	\$20,000
Total Expenditures	\$0	\$593,100	\$290,100

Enactment of this bill could cost the Commission on Criminal and Juvenile Justice (CCJJ) \$303,000 one-time from the General Fund in FY 2020 for an address confidentiality database. The bill could also cost CCJJ \$212,000 ongoing from the General Fund and \$20,000 ongoing from the newly created Address Confidentiality Program Fund beginning in FY 2020 for personnel to operate the new program and for legal support from the Attorney General's Office.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$ (515,000)	\$ (212,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by March 12, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.