



Fiscal Note
H.B. 453
 2019 General Session
 Alcohol Amendments
 by Hawkes, T.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$68,500	\$83,000	\$151,500

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$68,500	\$68,500
General Fund, One-Time	\$0	\$83,000	\$(2,900)
Liquor Control Fund	\$0	\$57,500	\$45,200
Total Revenues	\$0	\$209,000	\$110,800

Enactment of this legislation could increase revenue to the Liquor Control Fund by \$209,000 in FY 2020 and by \$110,800 in FY 2021. When combined with the Department of Alcoholic Beverage Control costs identified below, the year-end transfer to the General Fund from the Liquor Control Fund could increase by \$68,500 ongoing beginning in FY 2020 and by \$83,000 one-time in FY 2020. The year-end transfer to the General Fund could decrease by \$2,900 one-time in FY 2021.

Expenditures	FY 2019	FY 2020	FY 2021
Liquor Control Fund	\$0	\$57,500	\$45,200
Total Expenditures	\$0	\$57,500	\$45,200

Enactment of this legislation could cost the Department of Alcoholic Beverage Control \$42,300 annually for staff support, plus \$15,200 one-time in FY 2020 and \$2,900 one-time in FY 2021 for office space, furniture, and other resources for new staff.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$151,500	\$65,600

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could cost an estimated 25 applicants approximately \$4,850 in initial fees each (some may receive partial refunds for applications not accepted) and \$2,630 annually in renewal fees for master off premise beer licenses. An estimated 5 applicants could pay an initial costs of \$16,300 each and renewal costs of \$3,000 for a master brewery license. An estimated 25 applicants could pay initial costs of \$2,600 each and renewal cost of \$1,200 for a liquor transport license.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.