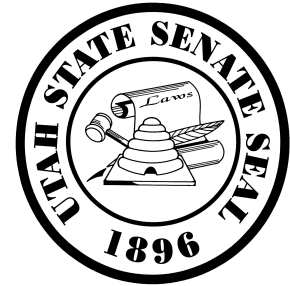




**Fiscal Note**  
**H.B. 467**

2019 General Session  
Delivery of Heavy Beer and Flavored Malt Beverage  
by Roberts, M.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,324,400)	\$347,100	\$(977,300)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$(1,324,400)	\$(1,324,400)
General Fund, One-Time	\$0	\$347,100	\$0
Liquor Control Fund	\$0	\$217,300	\$534,400
<b>Total Revenues</b>	<b>\$0</b>	<b>\$(760,000)</b>	<b>\$(790,000)</b>

Enactment of this bill may decrease General Fund revenues by an estimated \$760,000 in FY 2020 and \$790,000 in FY 2021. Enactment of this legislation could also reduce the year-end transfer to the General Fund from the Liquor Control Fund by \$534,400 ongoing offset by \$317,100 one-time in FY 2020. The total General Fund reduction is \$977,300 in FY 2020 and \$1,324,400 in FY 2021.

Expenditures	FY 2019	FY 2020	FY 2021
Liquor Control Fund	\$0	\$217,300	\$534,400
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$217,300</b>	<b>\$534,400</b>

Enactment of this legislation could cost the Department of Alcoholic Beverage Control \$217,300 in FY 2020 and by \$534,400 in FY 2021 to modify the accounting and warehouse system to track and process the transactions completed by the wholesalers.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(977,300)</b>	<b>\$(1,324,400)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Certain heavy beer distributors will no longer be subject to a tax imposed on heavy beer. This exemption could save the distributors an estimated \$760,000 in FY 2020 and \$790,000 in FY 2021.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.