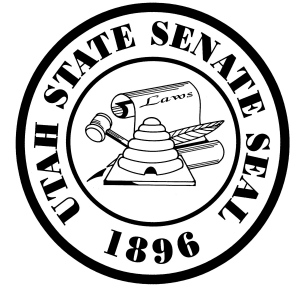




**Fiscal Note**

**H.B. 480**

2019 General Session  
Civil Commitment Amendments  
by Ray, P.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(17,300)	\$0	\$(17,300)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$17,300	\$17,300
Total Expenditures	\$0	\$17,300	\$17,300

Enactment of this legislation could cost the Courts \$16,800 ongoing from the General Fund beginning in FY 2020 for additional hearings and risk assessments for forensic-track patients who are civilly committed and being considered for release. The legislation could further cost the Division of Substance Abuse and Mental Health \$500 ongoing from the General Fund beginning in FY 2020 for per diem and travel expenses for a new non-governmental member of the Forensic Mental Health Coordinating Council. To the extent that additional individuals with brain injuries who are deemed not competent to proceed by the Courts are referred to the Utah State Developmental Center, the center could realize costs of approximately \$70,000 (\$22,000 from the General Fund and \$48,000 from federal Medicaid transfers) per person per year.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(17,300)</b>	<b>\$(17,300)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could cost county prosecutors \$5,600 annually for risk assessments for forensic-track patients who are civilly committed and being considered for release. Additional hearings for these patients could cost county prosecutors and defense attorneys an unknown amount for court and preparation time.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.