



Fiscal Note HJR028

2019 General Session
Joint Resolution Regarding Approval of
Settlement Agreement
by Ward, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,649,000)	\$1,459,600	\$(2,189,400)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$7,960,900	\$7,960,900
Federal Funds, One-Time	\$0	\$(3,184,400)	\$(2,388,200)
Total Revenues	\$0	\$4,776,500	\$5,572,700

Enactment of this resolution could result in additional costs for the State to meet the terms of the settlement. Depending on the amount of General Fund appropriated, this resolution could result in additional revenue from federal Medicaid funds ranging from \$8.0 million to \$56.3 million ongoing by FY 2024. At least 40 percent of these funds would not be collected in FY 2020, as individuals transition progressively over time through FY 2024.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$3,649,000	\$3,649,000
General Fund, One-Time	\$0	\$(1,459,600)	\$(1,094,700)
Federal Funds	\$0	\$(9,355,000)	\$(9,355,000)
Federal Funds, One-Time	\$0	\$3,742,000	\$2,806,500
Transfers	\$0	\$10,389,500	\$12,121,200
Total Expenditures	\$0	\$6,965,900	\$8,127,000

Enactment of this resolution could result in additional costs for the State to meet the terms of the settlement. These costs could range from a potential minimum of \$3.6 million ongoing from the General Fund by FY 2024 to the amount requested by the Governor and state agencies of \$26.2 million. These General Fund appropriations could be matched by federal Medicaid funds ranging from \$8.0 million to \$56.3 million ongoing by FY 2024. At least 40 percent of these costs would not be expended in FY 2020, as individuals transition progressively over time through FY 2024.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(2,189,400)	\$(2,554,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by March 11, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.