



Performance Note
HJR028 - Joint Resolution
Regarding Approval of
Settlement Agreement
Sponsor: Rep. Ward, Raymond P.



Performance Note Report

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Agency: Department of Human Services

Funding For:

Serving a New or Larger Population

Public Benefit:

Purpose: The purpose of this program is to move 250 individuals from Intermediate Care Facilities (ICFs) into Home and Community Based Services (HCBS) by FY 2024.

Services: To move 250 individuals from ICFs into the community, additional education of residents and their families regarding HCBS must be conducted. This includes providing residents and their families the chance to visit HCBS sites to gain a better understanding about the opportunities each individual could have in the community. Individuals moving out of ICFs will have access to services on the Community Supports Waiver that meet their needs. They will also be provided limited rental assistance if needed, and skilled nursing services to ensure successful transition for individuals with complex medical needs.

Expected Outcome: In year one, this program intends to move 150 individuals out of ICFs and into the community. In four subsequent years, an additional 25 individuals will be moved from ICFs into the community annually. The goal of this program is to provide opportunities for individuals with intellectual disabilities the option to move into a community based, rather than facility based, setting.

Implementations and Resources: The first step in this process is to identify individuals who would like to move out of the ICF and into HCBS. This is done through both self-identification and in-depth education for the individual and their family. Once a person identifies that they would like to be considered for transition into community based services, the transition can begin. Transition includes a level of care determination, as well as eligibility through the Department of Workforce Services (DWS). As the individual transitions into the community, they will have discretion over who their support coordinator is, as well as their provider. Once in the community, DSPD will be able to monitor their health and safety status, to ensure they are successful in their new placement.

How: Allow individuals with intellectual disabilities (ID) to be placed into community-based programs.

Performance Measures

Goal

Title: Percent of the fiscal year that 150 people receive services when transitioning from an ICF

Description: Percentage of individuals that transition from ICF providers to HCBS program within fiscal year.

Collection Method: Individuals moving into the community will be identified by DSPD's case management system (Utah System for Tracking Eligibility, Planning and Services-USTEPS) as a specific cohort. This will allow monitoring of detailed expenditures and case management activities.

	2019	2020	2021
%	0.00	84.00	100.00
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By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.