



Fiscal Note
S.B. 5

2019 General Session
Natural Resources, Agriculture, and
Environmental Quality Base Budget
by Hinkins, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (81,835,300)	\$ (19,040,000)	\$ (100,875,300)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Accounts and Funds	\$1,724,200	\$5,909,800	\$5,909,800
Total Revenues	\$1,724,200	\$5,909,800	\$5,909,800

This bill transfers \$1,724,200 in FY 2019 and \$5,909,800 in FY 2020 from the General/Education funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$81,835,300	\$81,835,300
General Fund, One-Time	\$19,040,000	\$0	\$0
Federal Funds	\$0	\$93,172,600	\$93,172,600
Federal Funds, One-Time	\$781,800	\$0	\$0
Dedicated Credits	\$(28,900)	\$43,472,800	\$43,472,800
Restricted Revenue	\$2,317,100	\$106,678,900	\$106,678,900
Transfers	\$905,800	\$9,270,600	\$9,270,600
Other Financing Sources	\$(576,100)	\$29,201,400	\$29,201,400
Beginning Nonlapsing Balance	\$(5,989,700)	\$25,567,000	\$25,567,000
Total Expenditures	\$16,450,000	\$389,198,600	\$389,198,600

This bill appropriates \$14,725,800, including \$17,315,800 from the General/Education Funds for FY 2019, plus \$383,288,800, including \$75,925,500 from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$1,724,200 in FY 2019 and \$5,909,800 in FY 2020 from the General/Education funds into other funds and accounts.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$ (14,725,800)	\$ (383,288,800)	\$ (383,288,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.