



# Fiscal Note

## S.B. 6

2019 General Session  
 Executive Offices and Criminal Justice  
 Base Budget  
 by Anderegg, J.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(720,092,100)	\$24,800	\$(720,067,300)

### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Accounts and Funds	\$(24,800)	\$6,650,400	\$6,650,400
<b>Total Revenues</b>	<b>\$(24,800)</b>	<b>\$6,650,400</b>	<b>\$6,650,400</b>

This bill transfers (\$24,800) in FY 2019 and \$6,650,400 in FY 2020 from the General/Education funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$720,043,100	\$720,043,100
General Fund, One-Time	\$(24,800)	\$0	\$0
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$67,073,700	\$67,073,700
Federal Funds, One-Time	\$4,041,400	\$0	\$0
Dedicated Credits	\$371,900	\$55,231,600	\$55,231,600
Restricted Revenue	\$(65,000)	\$100,477,200	\$100,477,200
Transfers	\$5,366,200	\$1,530,000	\$1,530,000
Other Financing Sources	\$(25,500)	\$2,066,900	\$2,066,900
Beginning Nonlapsing Balance	\$32,691,900	\$11,027,800	\$11,027,800
<b>Total Expenditures</b>	<b>\$42,356,100</b>	<b>\$962,994,800</b>	<b>\$962,994,800</b>

This bill appropriates \$42,380,900 for FY 2019, plus \$956,344,400, including \$713,441,700 from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$24,800) in FY 2019 and \$6,650,400 in FY 2020 from the General/Education funds into other funds and accounts.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$(42,380,900)</b>	<b>\$(956,344,400)</b>	<b>\$(956,344,400)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.