



Fiscal Note

S.B. 7

2019 General Session
Social Services Base Budget - As
Amended
by Christensen, A.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,085,512,100)	\$(500,000)	\$(1,086,012,100)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Accounts and Funds	\$(520,000)	\$50,447,900	\$50,447,900
Total Revenues	\$(520,000)	\$50,447,900	\$50,447,900

This bill transfers (\$520,000) in FY 2019 and \$50,447,900 in FY 2020 from the General Fund into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,085,512,100	\$1,085,512,100
General Fund, One-Time	\$500,000	\$0	\$0
Federal Funds	\$0	\$3,581,074,000	\$3,581,074,000
Federal Funds, One-Time	\$3,885,300	\$18,663,900	\$0
Dedicated Credits	\$3,859,700	\$362,525,300	\$362,525,300
Transfers	\$10,530,800	\$465,008,700	\$465,008,700
Other Financing Sources	\$(7,107,800)	\$139,687,300	\$139,687,300
Beginning Nonlapsing Balance	\$5,116,500	\$0	\$0
Closing Nonlapsing Balance	\$0	\$(49,505,300)	\$(67,726,200)
Restricted Accounts and Funds	\$6,946,000	\$185,817,200	\$185,817,200
Total Expenditures	\$23,730,500	\$5,788,783,200	\$5,751,898,400

This bill appropriates \$6,250,500, including \$1,020,000 from the General Fund for FY 2019, plus \$5,719,671,400, including \$1,035,064,200 from the General Fund for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$520,000) in FY 2019 and \$50,447,900 in FY 2020 from the General Fund into other funds and accounts.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(24,250,500)	\$(5,738,335,300)	\$(5,701,450,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.