



Fiscal Note

S.B. 8

2019 General Session
State Agency Fees and Internal
Service Fund Rate Authorization and
Appropriations
by Ipson, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$317,000	\$900	\$317,900

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Accounts and Funds	\$0	\$600	\$600
Total Revenues	\$0	\$600	\$600

This bill transfers \$600 in FY 2020 from the General/Education funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$(2,884,500)	\$(2,884,500)
General Fund, One-Time	\$0	\$(900)	\$0
Education Fund	\$0	\$2,567,500	\$2,567,500
Transportation Fund	\$0	\$1,200,400	\$1,200,400
Federal Funds	\$0	\$465,600	\$465,600
Federal Funds, One-Time	\$0	\$900	\$0
Dedicated Credits	\$0	\$1,879,300	\$1,879,300
Transfers	\$0	\$149,600	\$149,600
Other Financing Sources	\$0	\$470,700	\$470,700
Restricted Accounts and Funds	\$0	\$1,357,700	\$1,357,700
Total Expenditures	\$0	\$5,206,300	\$5,206,300

This bill appropriates \$5,205,700, including (\$318,500) from the General/Education funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$600 in FY 2020 from the General/Education funds into other funds and accounts.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(5,205,700)	\$(5,205,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.