



## Fiscal Note S.B. 8 1st Sub. (Green)

2019 General Session State Agency Fees and Internal Service Fund Rate Authorization and Appropriations by Ipson, D. (Ipson, Don.)



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(900,700)	\$900	\$(899,800)

State Government UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Accounts and Funds	\$0	\$22,000	\$22,000
Total Revenues	\$0	\$22,000	\$22,000

This bill transfers \$22,200 in FY 2020 from the General/Education Funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$(1,001,500)	\$(1,001,500)
General Fund, One-Time	\$0	\$(900)	\$0
Education Fund	\$0	\$1,902,200	\$1,902,200
Transportation Fund	\$0	\$1,200,400	\$1,200,400
Federal Funds	\$0	\$609,900	\$609,900
Federal Funds, One-Time	\$0	\$900	\$0
Dedicated Credits	\$0	\$1,554,800	\$1,554,800
Transfers	\$0	\$167,500	\$167,500
Other Financing Sources	\$0	\$494,200	\$494,200
Restricted Accounts and Funds	\$0	\$869,100	\$869,100
Total Expenditures	\$0	\$5,796,600	\$5,796,600
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This bill appropriates \$5,774,400, including \$877,600 from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$22,200 in FY 2020 from the General/Education Funds into other funds and accounts.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(5,774,600)	\$(5,774,600)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.