



Fiscal Note

S.B. 85

2019 General Session
Secure Transport Designation
Amendments
by Vickers, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(313,400)	\$(25,000)	\$(338,400)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$(790,000)	\$(790,000)
Federal Funds, One-Time	\$0	\$75,000	\$270,000
Dedicated Credits	\$0	\$12,500	\$12,500
Ambulance Service Provider Assess Exp Rev Fund	\$0	\$(630,000)	\$(630,000)
Total Revenues	\$0	\$(1,332,500)	\$(1,137,500)

Enactment of this legislation will reduce ongoing revenues to the State by (\$1,407,500) beginning in FY 2020 with impacts to the following funds (\$630,000) Ambulance Service Provider Assessment Expendable Revenue Fund, (\$790,000) federal funds, and an increase in dedicated credits of \$12,500 beginning in FY 2020 from nonemergency secured behavioral health transport companies. Further, one-time federal funds revenue will increase \$75,000 in FY 2020 and \$270,000 in FY 2021.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$313,400	\$313,400
General Fund, One-Time	\$0	\$25,000	\$30,000
Federal Funds	\$0	\$(790,000)	\$(790,000)
Federal Funds, One-Time	\$0	\$75,000	\$270,000
Dedicated Credits	\$0	\$12,500	\$12,500
Ambulance Service Provider Assess Exp Rev Fund	\$0	\$(630,000)	\$(630,000)
Total Expenditures	\$0	\$(994,100)	\$(794,100)

Enactment of this legislation may decrease ongoing costs to the State by (\$1,094,100) beginning in FY 2020, but increase one-time costs by \$100,000 in FY 2020 and \$300,000 in FY 2021. The costs to the General Fund are \$313,400 ongoing beginning in FY 2020 and one-time of \$25,000 in FY 2020 and \$30,000 in FY 2021. The Department of Health may see decreased costs for transportation services, a loss of provider assessment, and an increase in one-time costs for programming for a new provider type in its Medicaid reimbursement systems. The Department of Human Services may pay \$3,400 ongoing to be licensed as a nonemergency secured behavioral health transport company and pay for 50 vehicles to be inspected.

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
Net All Funds	<u>\$0</u>	<u>\$(338,400)</u>	<u>\$(343,400)</u>

Local Government

UCA 36-12-13(2)(c)

The reduction in costs to the State are from paying different providers lower rates as compared to what was previously paid to emergency medical transportation companies. Those emergency medical transportation companies operated by local governments would see a reduction in revenues. Additionally, to the extent that local government emergency medical transportation programs decide to become licensed as nonemergency secured behavioral health transport companies, then that local government will pay about \$135 annually for a license and \$65 for each vehicle.

Individuals & Businesses

UCA 36-12-13(2)(d)

Approximately 20 nonemergency secured behavioral health transport companies will pay about \$135 annually for a license and \$65 for each of about 100 vehicles statewide for inspections.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.