



**Fiscal Note**  
**S.B. 103 4th Sub. (Pumpkin)**  
2019 General Session  
Victim Targeting Penalty Enhancements  
by Thatcher, D. (Thatcher, Daniel.)



**General, Education, and Uniform School Funds**

JR4-5-101

|                           | Ongoing     | One-time | Total      |
|---------------------------|-------------|----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(122,300) | \$61,500 | \$(60,800) |

**State Government**

UCA 36-12-13(2)(b)

| Revenues        | FY 2019 | FY 2020 | FY 2021 |
|-----------------|---------|---------|---------|
| General Fund    | \$0     | \$1,600 | \$1,600 |
| Surcharge Fines | \$0     | \$2,890 | \$2,890 |
| Total Revenues  | \$0     | \$4,490 | \$4,490 |

Enactment of this bill could increase ongoing revenue to the following accounts beginning in FY 2020:  
(1) General Fund - \$1,600; (2) Criminal Surcharge Account - \$2,890.

| Expenditures           | FY 2019 | FY 2020    | FY 2021    |
|------------------------|---------|------------|------------|
| General Fund           | \$0     | \$123,900  | \$123,900  |
| General Fund, One-Time | \$0     | \$(61,500) | \$(24,600) |
| Total Expenditures     | \$0     | \$62,400   | \$99,300   |

Assuming about 3 cases annually of which 2 on average are admitted to prison for a length of stay between 1-4 years, enactment of this bill could cost a total from the General Fund of \$60,900 in FY 2020, and \$121,700 ongoing by FY 2023 to the Department of Corrections for incarceration costs. This could also cost the Board of Pardons and Parole about \$600 in FY 2020 and up to \$1,300 by 2023 over the same time frame for related hearings and the Courts about \$900 annually for court processing costs.

|               | FY 2019 | FY 2020    | FY 2021    |
|---------------|---------|------------|------------|
| Net All Funds | \$0     | \$(57,910) | \$(94,810) |

**Local Government**

UCA 36-12-13(2)(c)

To the extent more offenders are housed in county jails as a result of the bill, this could cost county jails about \$70 per day per offender beginning in FY 2020. Local governments could collect up to \$800 per case for about 2 cases per year for a total of \$1,600 annually beginning in FY 2020.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

About 2 individuals per year could pay fines of about \$3,045 each for a total of \$6,090 annually beginning in FY 2020.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.