



Revised Fiscal Note
S.B. 134
2019 General Session
Campus Safety Amendments
by Iwamoto, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(480,000)	\$0	\$(480,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$480,000	\$480,000
Total Expenditures	\$0	\$480,000	\$480,000
Enactment of this legislation could cost each of the eight institutions in the Utah System of Higher Education \$60,000 ongoing from the General Fund to hire an additional full-time employee to create curriculum, implement procedures, and conduct the campus safety training required in the bill, for a total of \$480,000 beginning in FY 2020. The Board of Regents has indicated that institutions can absorb any costs generated by the requirements of the bill within existing budgets.			
Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(480,000)	\$(480,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
--

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.
--

No performance note required for this bill
--

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.