



Fiscal Note S.B. 144 1st Sub. (Green)

2019 General Session **Environmental Quality Monitoring** Amendments by Escamilla, L. (Escamilla, Luz.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(40,400)	\$(477,400)	\$(517,800)

UCA 36-12-13(2)(b) State Government

Revenues	FY 2019	FY 2020	FY 2021			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2019	FY 2020	FY 2021			
General Fund	\$0	\$40,400	\$40,400			
General Fund, One-Time	\$0	\$477,400	\$0			
Total Expenditures	\$0	\$517,800	\$40,400			

Enactment of this bill could cost the Department of Environmental Quality a total of \$517,800 in FY2020 and \$40,400 in FY2021. The cost breakdown is as follows: an estimated \$254,700 in Air Quality monitoring costs related to the inland port in FY 2020 (\$40,400 ongoing for monitoring and \$214,300 one-time for equipment), \$183,100 one time in FY 2020 for Water Quality monitoring, and \$80,000 one-time in FY 2020 for required Air Quality monitoring of the Salt Lake International Airport. The Department of Environmental Quality can absorb an estimated \$34,800 of ongoing and \$1,800 one-time costs to Air Quality. The Department of Environmental Quality can absorb an estimated \$20,000 in one-time costs for Water Quality.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(517,800)	\$(40,400)

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.