



Fiscal Note

S.B. 148

2019 General Session
 Child Welfare in Custody Proceedings
 by Davis, G.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(767,000)	\$(65,700)	\$(832,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,000	\$1,000
General Fund, One-Time	\$0	\$800	\$0
Dedicated Credits	\$0	\$500	\$500
Transfers	\$0	\$3,400	\$3,400
Total Revenues	\$0	\$5,700	\$4,900

Enactment of this legislation could increase revenue to the General Fund by \$1,000 ongoing beginning in FY 2020 and by an additional \$800 one-time in FY 2020 from licensing fees paid by private companies who provide supervised parent-time. This legislation could increase dedicated credit revenue to the Department of Human Services - Office of Licensing by \$500 and transfer revenue to the Department of Public Safety by \$3,400 ongoing beginning in FY 2020 from background check fees paid by professional individuals who provide supervised parent-time.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$768,000	\$768,000
General Fund, One-Time	\$0	\$66,500	\$0
Federal Funds	\$0	\$300	\$300
Dedicated Credits	\$0	\$500	\$500
Transfers	\$0	\$3,400	\$3,400
Total Expenditures	\$0	\$838,700	\$772,200

Enactment of this legislation could cost the Courts \$156,900 ongoing and the Guardian ad Litem \$595,800 ongoing beginning in FY 2020 from the General Fund and the Guardian ad Litem \$49,500 one-time in FY 2020 from the General Fund for additional court time related to divorce proceedings that include allegations of neglect and the repeal of the private Guardian ad Litem program. This legislation could cost the Division of Child and Family Services \$2,800 ongoing from the General Fund and \$300 ongoing from federal funds beginning in FY 2020 for additional investigations; the division has indicated it can absorb these costs in its existing budget. This legislation could cost the Department of Human Services - Office of Licensing \$14,500 ongoing beginning in FY 2020 and \$17,000 one-time in FY 2020 from the General Fund and \$500 ongoing from dedicated credits beginning in FY 2020 for newly licensing private providers of supervised parent-time. This legislation

could cost the Department of Public Safety \$3,400 ongoing beginning in FY 2020 from transfers from the Department of Human Services for conducting background checks.

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
Net All Funds	<u>\$0</u>	<u>\$(833,000)</u>	<u>\$(767,300)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation would require private companies who provide supervised parent-time to be licensed by the Department of Human Services - Office of Licensing. Approximately two companies would pay an initial licensing fee of \$900 and an annual renewal fee of \$500, totaling about \$1,000 per year plus an additional \$800 in the first year. Approximately 100 professional individuals who provide supervised parent-time would be required to undergo background checks, at a cost of \$38.75 each or about \$3,900 total. These individuals would need to renew periodically.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.