



**Fiscal Note**  
**S.B. 154 4th Sub. (Pumpkin)**  
2019 General Session  
Utah Communications Authority  
Amendments  
by Harper, W. (Harper, Wayne.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(13,100)	\$0	\$(13,100)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
GFR - E-911 Emergency Services	\$0	\$5,188,000	\$5,659,000
Total Revenues	\$0	\$5,188,000	\$5,659,000
Enactment of this bill could increase revenue to the Unified Statewide 911 Emergency Service Account by \$5,188,000 in FY 2020, \$5,659,000 in FY 2021, \$8,423,000 in FY 2022.			
Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$6,200	\$6,200
Education Fund	\$0	\$6,900	\$6,900
Federal Funds	\$0	\$1,000	\$1,000
Total Expenditures	\$0	\$14,100	\$14,100
Enactment of this legislation could cost state agencies \$14,200 per year in increased phone line charges. This includes \$13,100 from the General / Education Funds.			
Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$5,173,900	\$5,644,900

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation cost local governments \$6,900 annually.
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**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation could cost individuals and businesses approximately \$5,190,000 in FY 2020, \$5,660,000 in FY 2021, and \$8,423,000 in FY 2022. This equates to approximately \$0.32 per line for all the rate changes in the bill.
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**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.
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No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.