Fiscal Note
S.B. 166 1st Sub. (Green)

2019 General Session
School Readiness Amendments
by Millner, A. (Millner, Ann.)

General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(12,000,600)	$0	$(12,000,600)

State Government

UCA 36-12-13(2)(b)

Revenues	*FY 2019*	*FY 2020*	*FY 2021*
Total Revenues	$0	$0	$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	*FY 2019*	*FY 2020*	*FY 2021*
General Fund	$0	$6,000,600	$6,000,600
Education Fund	$0	$6,000,000	$6,000,000
Total Expenditures	$0	$12,000,600	$12,000,600

Enactment of this bill appropriates the following amounts beginning in FY 2020: $6,000,000 ongoing from the General Fund to the Department of Workforce Services - Operations and Policy, $500,000 ongoing from the Education Fund to the State Board of Education - General System Support, and $5,500,000 ongoing from the Education Fund to the State Board of Education - Initiative Programs to implement the programs as outlined in the bill. Enactment of this bill could also cost the Department of Workforce Services approximately $600 in General Fund ongoing, beginning in Fiscal Year 2020, for costs associated with one new member of the School Readiness Board; this can be absorbed by the department.

	FY 2019	*FY 2020*	*FY 2021*
Net All Funds	$0	$(12,000,600)	$(12,000,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.